

Performance Monitoring Report - Community & Housing – May 2017

Dept.	PI Code & Description	Polarity	May 2017					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Monthly)	High	68,663	56,000				68,663	56,000	
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	39,808	30,975				39,808	30,975	
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation (Monthly)	Low	198	230				194.5	230	
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions (Monthly)	High	97	75				97	75	
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly)	Low	4	10				4	10	
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly)	Low	1	10				0.5	10	
Libraries	SP 279 % Self-service usage for stock transactions (libraries) (Monthly)	High	98%	97%				98%	97%	
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly)	High	283	220				283	220	
Libraries	SP 282 Partnership numbers (Libraries) (Monthly)	High	43	30				43	30	
Libraries	SP 287 Maintain Library Income (Monthly)	High	£34,239	£36,133				£34,239	£36,133	

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